CARROLL COUNTL

CARROLL COUNTY GOVERNMENTAL COMPLEX

TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

December 13, 2019

To:

Carroll County Board of Supervisors

Subject:

Mid-Year Review Adjustment

Dear Members of the Board:

The Carroll County Department of Social Services is requiring a budget adjustment for multiple programs that are currently estimating to be over the original allotment provided in the DSS budget. The request is for \$562,480, this amount is **100%** reimbursed by Federal and State funds, so therefore no local match is required. This adjustment would be for the county budget line, Undistributed VPA Expenses.

If you have any questions, please do not hesitate to contact me.

Sincerely.

Teresa Isom